PROCUREMENT PLAN

I. <u>General</u>

1. **Project Information:**

Country: Saint Vincent and the Grenadines

Borrower: Government of St. Vincent and the Grenadines

Project Name: Port Modernisation Project

Project Implementing Agency (PIA): Ministry of National Security, Air and Sea Port Development

- 2. Bank's Approval Date of the Procurement Plan: December 12, 2019
- 3. Period Covered By This Procurement Plan: June 11, 2021

II. Goods and Works and Non-Consulting Services

1. Prior Review Threshold: Procurement decision subject to Prior Review by the Bank as stated in the Procurement Procedures:

	Selection Method	Prior Review Threshold	Comments
1			Demonstration 1, 7, 02, 5, 6
1.	ICB (Works)	>1,000,000	Paragraph 7.02 of
			Procurement Procedures
			for Projects Financed by
			CDB (November, 2019)

- **2. Prequalification:** Bidders for Design-Build Contract shall be qualified in accordance with the provision of paragraphs 7.12 and 7.13 of CDB Procurement Procedures for Projects Financed by CDB (2019).
- **3. Reference to (if any) Project Operational/Procurement Manual:** Procurement Policy for Projects Financed by CDB and Procurement Procedures for Projects Financed by CDB 2019.
- 4. Any Other Special Procurement Arrangements: N/A

5. Procurement Packages with Methods and Time Schedule:

Ref No.	Contract (Description)	Selection Method	Prequalification (Yes/No)	Regional Preference (Yes/No)	Review by Bank (Prior/Post)	Expected Bid-Opening Date
1.	Design and Construction of - Cargo Port terminal; new sewer line and new and improved road works.	ICB	Yes	No	Prior	April 2020

III. <u>Consulting Services</u>

1. **Prior Review Threshold:** Procurement decision subject to Prior Review by the Bank as stated in the Procurement Procedures:

	Selection Method	Prior Review Threshold	Comments
1.	Firms: Direct Selection	ALL	
2.	CQS	ALL	
3.	Individual Consultant /Firms Selection:	ALL	

2. Reference to (if any) Project Operational/Procurement Manual: Procurement Policy for Projects Financed by CDB and Procurement Procedures for Projects Financed by CDB 2019.

3. Any Other Special Procurement Arrangements: N/A

4. Procurement Packages with Selection Methods and Time Schedule

Ref No.	Assignment (Description)	Selection Method	Review by Bank(Prior/ Post)	Expected Proposal Submission Date	Comments
1.	Construction Supervision Consultant	DS	Prior	December 6, 2019	Natural continuation of the previous work carried out by the firm
2.	Project Manager	ICS	Prior	April 2020	
3.	Procurement Specialist	ICS	Prior	May 2020	
4.	Environmental and Social Safeguards Specialist	ICS	Prior	May 2020	
5.	Social and Gender Specialist	ICS	Prior	May 2020	
6.	Monitoring and Evaluation Consultancy	ICS	Prior	Feb 2021	
7.	Livelihood Enhancement Workshop	NBF	N/A		
8.	ESIA for Resettlement of Rose Place Residents – Phase II	NBF	N/A		

9.	RAP for Resettlement of Rose Place Residents – Phase II	NBF	N/A	
10.	Port Operational Assessment	NBF	N/A	
11.	Feasibility Study	NBF	N/A	

IV. Implementing Agency Capacity Building Activities with Time Schedule

In this section the agreed Capacity Building Activities are listed with time schedule.

No.	Expected Outcome/ Activity Description	Estimated Cost/ USD	Estimated Duration	Start Date	Comments
1.	CDB online Procurement	0			
	Training				
2.	Project Launch	20,000	2 days		

Selection Methods

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ICB	International Competitive Bidding	QCBS	Quality and Cost-Based Selection				
DS	Direct Selection	CQS	Consultants Qualifications Selection				
NBF	Non-Bank Financing	ICS	Individual Consultant Selection				